

DEPARTMENT OF JUSTICE
SUMMARY OF 2002 BUDGET AUTHORITY
(Dollars in thousands)

	Perm. Pos.	WY	Amount
2002 ENACTED - P.L. 107-77 and P.L. 107-107.....	113,089	134,424	\$26,707,314.....
COUNTERTERRORISM SUPPLEMENTAL - P.L. 107-117:			
On-Going Programs.....	2,459	1,346	481,589
One-Time Expenses.....			1,628,706.....
2002 APPROPRIATION.....	115,548	135,770	28,817,609.....
TRANSFER FROM EMERGENCY RESPONSE FUND, UNOBLIGATED BALANCES.....			[81,000].....
RE-ESTIMATES OF FEE ACCOUNTS:			
GENERAL ADMINISTRATION HEALTH CARE FRAUD (change in funding provided by Health			
Care Financing Administration).....	20,879		
ASSETS FORFEITURE FUND (change in estimated receipts; no reprogramming required).....			90,428.....
2002 APPROPRIATION ANTICIPATED.....	115,548	135,770	28,928,916.....
FRHB COST.....			522,524
2002 TOTAL APPROPRIATION.....	115,548	135,770	29,451,440.....